## *GRANTS - HIGHLIGHTS AND OBSERVATIONS*

1. Average number of grants per year = 5.1

2. Average Number of grants if Miami Dade Cultural Affairs (Dade Heritage Days) grant is Removed = 4.1

3. Percentage of total grant $$$ that is Miami Dade Cultural Affairs (Dade Heritage Days) grant

| | |
|---|---|
| 2010-2011 | 47% |
| 2009-2010 | 58% |
| 2008-2009 | 36% |
| 2007-2008 | 26% |
| 2006-2007 | 33% |

4. Most consistant and reliable grants

| | |
|---|---|
| Miami Dade Cultural Affairs (Dade Heritage Days) | 11 years / $430,462 |
| Goldmith Family | 11years / $176,000 |
| Peacock Foundation | 8 years / $165,000 (missed last three years) |

GRANTS - REVIEW ( for last two years )

| YEAR | NAME | AMOUNT | RESTRICTED |
|---|---|---|---|
| | | | |
| 2011 | Miami Dade Cultural | $44,688 | YES - to Dade Heritage Days |
| 2011 | Goldmith Family | $20,000 | NO |
| 2011 | The Villagers | $10,000 | YES - to Mimo conference |
| 2011 | Rosenberg Foundation | $10,000 | NO |
| 2011 | Korth Family | $10,000 | NO |
| | TOTAL | $94,688 | |

| | | |
|---|---|---|
| 2011 | TOTAL RESTRICTED | $54,688 |
| 2011 | TOTAL UNRESTRICTED | $40,000 |

| YEAR | NAME | AMOUNT | RESTRICTED |
|---|---|---|---|
| | | | |
| 2010 | Miami Dade Cultural | $41,377 | YES - to Dade Heritage Days |
| 2010 | Goldmith Family | $15,000 | NO |
| 2010 | Museum Magnet School Program | $5,000 | YES |
| 2010 | Leigh Foundation | $10,000 | NO |
| | TOTAL | $71,377 | |

| | | |
|---|---|---|
| 2011 | TOTAL RESTRICTED | $46,377 |
| 2011 | TOTAL UNRESTRICTED | $25,000 |